CITY OF DETROIT FISCAL 2004/05 BUDGET

AGENCY 24   FIRE DEPARTMENT

MISSION
The mission of the Fire Department is to provide the citizens of the City of Detroit with a modern day, administratively and technically sound world class Fire Department capable of protecting life and property through the efficient use of emergency fire and rescue response resources. The Fire Department will afford pre-hospital medical service and enforce all laws, ordinances and regulations relating to fire prevention and suppression, as well as maintain a high state of emergency management preparedness through continued and sustained planning and training.

DESCRIPTION
The Fire Department is responsible for fire prevention and safety, to investigate the causes and origins of fires and prosecute perpetrators of arson, and for providing emergency transportation to a hospital for the sick and injured.

Headed by the Fire Commissioner, the Fire Department has a budgeted strength of approximately 1,900 employees. These employees are assigned to eleven (11) divisions. The Department operates and maintains fifty (50) facilities throughout the City, including units at the Detroit City Airport and a fireboat, which is stationed at a facility on the Detroit River, west of the downtown area.

GOALS
1.   Increase customer services by continuously reviewing and assessing customer needs and providing a consistent high quality of service.
2.   Increase revenue by identifying and implementing new and appropriate sources of Fire Department income.
3.   Enhance employee development by upgrading Fire/EMS service training and educational opportunities.
4.   To promote user-friendly services through participation in community organizations while providing community awareness and outreach programs to the public.
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DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	TOTAL
EXPENDITURES	$206,934,197	$206,934,197
REVENUE	14,771,720	14,771,720
NET TAX COST	$192,162,477	$192,162,477
POSITIONS	1,900	1,900